

Income	2009	2008	2007	2006	2006-09 Cumulative	2010 Historical
Membership Fees	\$8,343.00	\$11,806.50	\$3,583.00	\$2,258.50	\$25,991.00	\$8,284.00
Meet Profit	\$646.74	\$1,089.49	\$1,084.46	\$705.16	\$3,525.85	\$1,018.67
Sanction Fees	\$100.00	\$140.00	\$150.00	\$155.00	\$545.00	\$160.00
Club Fees						\$870.00
Interest income	\$21.45	\$39.34	\$69.71	\$92.29	\$222.79	\$4.95
Clinic Fees						\$653.75
Total Income	\$9,111.19	\$13,075.33	\$4,887.17	\$3,210.95	\$30,284.64	\$10,991.37
Operating Expenses						
Webmaster	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00	\$4,200.00	\$414.95
Registrar	\$2,502.50	\$600.00			\$3,102.50	\$2,927.50
Newsletter	\$1,614.52	\$1,966.73	\$2,088.17	\$2,048.75	\$7,718.17	\$6,584.22
Rule Books	\$30.00	\$27.00			\$57.00	\$0.00
Misc Expenses	\$1,182.79	\$970.71	\$2,027.26	\$1,663.08	\$5,843.84	\$1,072.56
Convention	\$2,625.26	\$2,140.60	\$2,837.47	\$1,498.67	\$9,102.00	\$1,966.72
18-24 Member Discount						\$402.00
Total Expenses	\$9,155.07	\$6,905.04	\$8,152.90	\$5,810.50	\$30,023.51	\$13,367.95
Difference	-\$43.88	\$6,170.29	-\$3,265.73	-\$2,599.55	\$261.13	
Strategic Investments						
Clinics	\$250.00			\$250.00	\$500.00	\$2,498.05
Coaches					\$0.00	\$2,363.00
USMS Exhibits		\$990.89			\$990.89	\$885.00
Marketing	\$125.00	\$120.00		\$180.03	\$425.03	\$161.47
Total Investments	\$375.00	\$1,110.89	\$0.00	\$430.03	\$1,915.92	\$5,907.52
Total Expense	\$9,530.07	\$8,015.93	\$8,152.90	\$6,240.53	\$31,939.43	\$19,275.47
Difference	-\$418.88	\$5,059.40	-\$3,265.73	-\$3,029.58	-\$1,654.79	-\$8,284.10
EOY Checking	\$19,409.78	\$19,845.20	\$14,815.91	\$18,137.86		\$11,122.22
EOY Money Market	\$14,033.70	\$14,017.16	\$13,987.05	\$13,930.93		\$14,047.75
Net Worth	\$33,443.48	\$33,862.36	\$28,802.96	\$32,068.79		\$25,169.97